

San Juan Library & Health Sciences Bldg.

DESCRIPTION	ESTIMATES	JUSTIFICATION																																				
<p>This project will construct a new two-story Campus Center that will house the following programs and functions that are presently housed in two converted residential homes.</p> <ul style="list-style-type: none">• Library• Health Sciences• Administration• Business Office & Related Functions• Student Services <p>The Campus Center will also provide more space for student activities and for larger groups.</p> <p>The San Juan Campus is located in Blanding and serves the Four-Corners area. The campus meets a unique need by providing services to culturally diverse communities, where Native Americans and Anglo-Americans share an interest in education and training.</p> <p>The proposed sources of “Other Funding” consist of the following:</p> <ul style="list-style-type: none">• \$500,000 from San Juan County• \$250,000 from Blanding City• \$250,000 from CEU Blanding Campus	<table><tr><td>Total Request FY05</td><td>\$4,240,000</td></tr><tr><td>Construction</td><td>3,833,623</td></tr><tr><td>Design Fees</td><td>426,826</td></tr><tr><td>Property Purchase</td><td>0</td></tr><tr><td>Furnishings & Equip.</td><td>549,880</td></tr><tr><td>Utah Arts</td><td>38,154</td></tr><tr><td>Other</td><td>391,517</td></tr><tr><td>Total Est Cost</td><td>\$5,240,000</td></tr><tr><td>Previous Funding</td><td>\$0</td></tr><tr><td>Other Funding</td><td>\$1,000,000</td></tr></table> <table><tr><td>Request Type</td><td>Design/Const</td></tr><tr><td>Gross SF</td><td>28,080</td></tr><tr><td>Increased State O&M</td><td>\$127,202</td></tr><tr><td>New FTE Required</td><td>\$ 1</td></tr><tr><td>Addnl. Program Costs</td><td>Unknown</td></tr><tr><td>Systems Replacement</td><td>\$3,066,898</td></tr><tr><td>Estimated Life Span</td><td>50 Years</td></tr><tr><td>Programming</td><td>Requested</td></tr></table>	Total Request FY05	\$4,240,000	Construction	3,833,623	Design Fees	426,826	Property Purchase	0	Furnishings & Equip.	549,880	Utah Arts	38,154	Other	391,517	Total Est Cost	\$5,240,000	Previous Funding	\$0	Other Funding	\$1,000,000	Request Type	Design/Const	Gross SF	28,080	Increased State O&M	\$127,202	New FTE Required	\$ 1	Addnl. Program Costs	Unknown	Systems Replacement	\$3,066,898	Estimated Life Span	50 Years	Programming	Requested	<p>The existing facilities for the library, administration and student services are inadequate in size and function.</p> <p>They do not meet ADA accessibility requirements. As they were not designed as educational facilities, they do not function well or meet code requirements for the purpose for which they are being used.</p>
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